

BUGETUL FONDURILOR EXTERNE NERAMBURSABILE
PRIMARIA DOLHASCA, initial 2012 / 2012

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
TOTAL VENITURI	000108	625,617	0	208,500	208,500	208,617	0
I. VENITURI CURENTE	000208	625,617	0	208,500	208,500	208,617	0
C. VENITURI NEFISCALE	300008	625,617	0	208,500	208,500	208,617	0
Transferuri voluntare, altele decat subventiile (cod 37.08.01+37.08.50)	3708	625,617	0	208,500	208,500	208,617	0
Alte transferuri voluntare	370850	625,617	0	208,500	208,500	208,617	0
Autoritati publice si actiuni externe (cod 51.08.01)	5008	625,617	0	208,500	208,500	208,617	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	625,617	0	208,500	208,500	208,617	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	625,617	0	208,500	208,500	208,617	0
Active fixe (cod 71.01.01 la 71.01.30)	7101	625,617	0	208,500	208,500	208,617	0
Alte active fixe	710130	625,617	0	208,500	208,500	208,617	0
Fondul Roman de Dezvoltare Sociala	870801	625,617	0	208,500	208,500	208,617	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	625,617	0	208,500	208,500	208,617	0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	625,617	0	208,500	208,500	208,617	0
Active fixe (cod 71.01.01 la 71.01.30)	7101	625,617	0	208,500	208,500	208,617	0
Alte active fixe	710130	625,617	0	208,500	208,500	208,617	0

ORDONATOR PRINCIPAL DE CREDITE,
COJOCARU MARIA

CONTABIL SEF,
Jugan Lacramioara